



Miami-Dade County Public Schools

giving our students the world

Superintendent of Schools

Alberto M. Carvalho

Miami-Dade County School Board

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May 24, 2017

Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The purpose of this report is to inform parents of the resources that were available to the school during the 2015-2016 school year. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. These data are compared to the rest of the schools in the District and the State. If you have any questions, please contact the school administration.

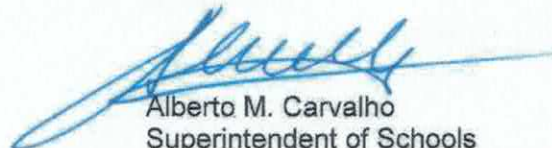
Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2015-2016. Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. Si usted tiene alguna pregunta, por favor contacten la administración de la escuela.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Rezon pou rapò sa a se pou enfòme paran yo resous ki te disponib pandan ane eskolè 2015 jiska 16. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Si ou ta genyen keksyon ou vle poze, ou ka kontakte biwo lekòl la.

Sincerely,



Alberto M. Carvalho
Superintendent of Schools

AMC:jg
L1096

Enclosure

2014-2015 SCHOOL FINANCIAL REPORT
 LOCATION: 3111 NAME: WESLEY MATTHEWS ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	661,353	14.32%	441,459,708	14.32%	3,111,699,948	13.27%
STATE/LOCAL (EXCLUDES LOTTERY)	3,953,338	85.60%	2,638,164,426	85.60%	20,281,295,747	86.46%
LOTTERY	1,847	.04%	1,298,614	.04%	9,838,319	.04%
PRIVATE	1,847	.04%	1,370,708	.04%	54,160,189	.23%
TOTAL REVENUES	4,618,385	100.00%	3,082,293,456	100.00%	23,456,994,203	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	5,771	4,904	4,602	2,798,467
OTHER INSTRUCTIONAL PERSONNEL*****	861	845	937	417,439
CONTRACTED INSTRUCTIONAL SERVICES	56	137	183	27,369
SCHOOL ADMINISTRATION	569	540	551	275,944
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	249	187	235	120,768
FOOD SERVICE	585	538	487	283,648
OPERATION AND MAINTENANCE OF PLANT	1,303	1,173	908	631,868
OTHER SCHOOL LEVEL SUPPORT SERVICES	130	140	192	62,882
TOTAL SCHOOL COST***	9,524	8,464	8,095	4,618,385

***\$ 43,197 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$17,690,280 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALLED \$158,699,411 OR \$546 PER FTE.

ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST	TOTAL FTE SCHOOL
	SCHOOL	DISTRICT	STATE		
BASIC PROGRAMS	5,335	4,186	3,924	1,163,814	218.15
ESOL PROGRAMS	6,265	5,545	4,955	712,942	113.80
EXCEPTIONAL PROGRAMS	6,024	6,543	7,080	921,711	153.01
VOCATIONAL PROGRAMS	0	4,270	3,821	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					484.96

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL			TOT SCHL COSTS
	SCHOOL	DISTRICT	STATE	
TEXTBOOKS	33	50	N/A	15,847
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	33	13	N/A	16,004
OTHER INSTRUCTION MATERIALS AND SUPPLIES	183	161	N/A	88,916
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.